

CSC Agenda
Asbury Elementary
Denver Public Schools
January 7, 2020

Members present: Alicia FaJohn, Amy Ravel , Emily Helbig, Karen Hampel, Kristi Leech, Ellen Moyer, Marin Losh, Chad Smith, Courtney Calhoun

Agenda:

- Science curriculum - Friday we will talk about adopting this new curriculum
 - NG standards (online portion, virtual portion and comes with materials and professional development - differentiated)
 - Amplify
 - \$\$\$ - if we don't opt in, they give us money toward our own curriculum
- Projections for 2020/2021
 - 337 (+4) **(currently we have 333 this year)
 - +4 = \$20,000 toward budget - can earmark for carrying forward or hire a para as needed after fall adjustment
 - Budget is projected to be pretty flat and consistent to this year
 - Current salary \$88,891 = teacher (this is an average)
 - \$5172 per student (huge mismatch between teacher increase and per student increase)
 - ELL - increase in numbers due to families moving into neighborhood
 - GT - district only funds 10% of your population (projected at 30)
 - SPED - we get funding for MM (projected for 19 - anticipate 20-23 - hoping that we can identify and be able to bring in another 0.5 MM teacher)
 - Looking at ways to adjust our schedule to be more creative for kids who don't need to see the MM teacher every day - working with the classroom teachers to scaffold their learning
 - Possible support from the district with schedule making - Alicia has been reaching out
- Asbury Calendar 2020-2021
 - Update on Friday
 - Maintain days - these days are really powerful for all staff
- Budget updates:
 - Budget form 1/17 - given to Alicia at 5pm
 - Staff meeting 1/22 AM - share with teachers
 - Meeting on 1/24 7:30-8:30am - CSC meeting
 - 1/24 meeting - Alicia presents her budget
- The Why Behind Asbury event - 1/22 5:30-7:00
- Building updates:
 - Plumbing - replacing all this summer

- Air conditioning - potential?? Short list?? Depends on mil levy and bond
- Cafeteria - Mark Ferandino - waiting to hear from Troy - hoping we can move forward on these things

Grade Levels	Total students in grade	Current Classroom	MI Classroom	Projected Numbers
Kindergarten	69	67	2	67
1 st Grade	54	52	2	59
2 nd Grade	55	49	6	53
3 rd Grade	55	51	4	52
4 th Grade	56	53	3	53
5 th Grade	43	38	5	51
OVERALL	333	311	22	335

Total Students	333 - projection
Male	171
Female	162
Asian or Pacific Islander	6
Black (Not Hispanic)	9
Hispanic	77
American Indian	1
Mixed Race	15
White (Not Hispanic)	223
Special Education	22 - MI

504	16
ELA	22
Gifted/Talented	24 identified