## CSC (Collaborative School Committee) Agenda Asbury Elementary Denver Public Schools October 3, 2017

Members present: Pam Kirk, ALicia FaJohn, Lauren Barros, Marianne Berge, Sara Brunnschweiler, Lisa Gelwick, Bridgette Murillo, Lizzie Neufeld, Liz Drogin, David McDaniel, Karen Hampel

Guests: Shannon Durling

- Call Meeting to order
- Alicia As part of Learn to Lead, Alicia will take the lead in these meetings more.
- Review budget
  - L2L money The district will pay for Alicia's position, which increases flexibility in our budget.
  - Kinder paras No applicants yet, flexibility in hours (6),
  - Looking ahead need to start looking at positions that are driving achievement to most effectively use funds,
    - Allocating funds to support achievement (interventionists, technology that can go home, senior team leads,
- FRL potential dip (Free and Reduced Lunch)
  - 7% (Estimated)
  - Impacts budget- each FRL student brings more money for the budget
- Marketing plan
  - Develop a marketing plan
  - Design a survey that asks questions about maintaining families within the community- academics, equity, community. Share the survey to a broad audience. Specific questions for families that choiced out. Use the data to share out next steps.
    - Parent satisfaction survey
    - Focus on recruiting and focus on building community relations
    - Campaign to drive academic achievement, personalized learning, introduce the new vision,
    - Minimum of 330 students
    - Market inward to the needs and desires of families in the Asbury
    - How do we engage families?
    - Social media & engagement
    - How do we get students involved in the marketing plan, tours, etc. ?
    - How to put a change in status in place to market
    - What do current families want?
  - Communication for families about how and why changes are happening
  - Focused on retaining/recruiting families
- SPF presentation- CSC 11/7
  - How would we like to share SPF information
    - Could use the forum to jump start the survey

- Choice process has moved to end of February
- Launch a big community meeting about Asbury
  - Breakdown the SPF changes
  - Facilitate the survey
  - Teachers share the information?
  - Student share the data/share the survey data
  - Testimonials
  - 11/15 thankful for asbury families community event 6/6:30
    - Potluck- apps
    - Stoked

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Grade Levels	Total students in grade	Current Classroom	MI Classroom	Projected Numbers
Kindergarten	55	54	1	68
1 <sup>st</sup> Grade	59	56	3	70
2 <sup>nd</sup> Grade	62	58	4	59
3 <sup>rd</sup> Grade	51	47	4	54
4 <sup>th</sup> Grade	49	46	3	52
5 <sup>th</sup> Grade	58	53	4	58
OVERALL	334	315	19	361

Total Students	339
Male	186
Female	148
Asian or Pacific Islander	5
Black (Not Hispanic)	9
Hispanic	85
White (Not Hispanic)	221
Special Education	41
ELA	26

Free/Reduced Lunch	32%	
Gifted/Talented	7 identified; 7 needing one more data point; 34 of school in talent pool	