

CSC Agenda  
Asbury Elementary  
1/25/2021

Members present:

- Call Meeting to order @ 5:00pm
- Notetaker? Desi
- Budget
  - Projections are in (-20 difference) :
    - 315 students- 21/22
    - 335 students - 20/21
  - Budget Dollars Areas to Note:
    - Increase in SBB dollars
    - Stimulus Dollars
      - Mild Moderate dollars
      - Instructional dollars
    - Bond Dollars
      - Nursing Services
    - Increase in dollars:
      - ELL students
      - Direct Cert students (19%)
    - Decrease Grant Dollar
  - Budget Details 21/22

Student Base Budget Increase	\$5,323
Stimulus	\$96,000
PTSO	\$105,000
Carry Forward	\$24,000
Additional Dollars in the budget	\$35,000
Remaining Deficit	(\$63,000)

- Budget Priority Areas
  - Classroom Supports
    - Para hours and supports
    - 3 Kinder classrooms
  - Specials- Art, Music, PE, Technology
  - Intervention

- Social-Emotional Supports
    - Nursing supports
  - Key Priority Areas:
    - PBL
      - Grant work that was started 5 years ago is now moving from a pilot to scale
      - Moving into implementation and support phase of the work
      - Leverage the coaching, PD, training and systems for PBL that the PBL Dean built up over the last 5 years
      - 21/22 focus on- continued thread and priority of PBL
        - Focus on PBL PD and training for all teachers
        - Focus on Building up the coaches to coach for PBL
        - Strengthen the PBL and technology collaboration
        - ILT will continue to leverage the planning, coaching and PD time to strengthen PBL
    - Acceleration in Learning
      - Tutoring
    - Intervention
    - Inclusion
    - Equity
  - Principal Interview Update
    - CSC interviews with candidates the week of 2/8 (hold for 2/9 or 2/10 for times)
    - Town Hall with candidates the week after the CSC interviews
  - Closing

Current Numbers for 20/21

Grade Levels	Total students in grade	Current Classroom	Remote	MI Classroom	Projected Numbers
Kindergarten	46	43	3	0	46
1 <sup>st</sup> Grade	61	54	7	2	61
2 <sup>nd</sup> Grade	44	38	6	1	44
3 <sup>rd</sup> Grade	47	38	9	6	47
4 <sup>th</sup> Grade	57	38	19	5	57
5 <sup>th</sup> Grade	52	42	10	2	52

OVERALL	307	253	54	16	335
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Total Students	335 - projection				
Male	164				
Female	143				
Asian or Pacific Islander	0				
Black (Not Hispanic)	10				
Hispanic	70				
American Indian	1				
Mixed Race	17				
White (Not Hispanic)	201				
Special Education	16 - MI				
504	16 identified				
ELA	24				
Gifted/Talented	55 identified				

Notes:

- \$63,000 deficit for 2021-22 after the magic money
- Heightened support with