

CSC (Collaborative School Committee) Agenda
Asbury Elementary
Denver Public Schools
September 5, 2017

- Call Meeting to order
- Introductions
- Review expectations for CSC
- Determine CSC President and Secretary
 - CSC President - Lizzie Neufeld
 - CSC Secretary - Rotate; 9/5/17 Sara Brunnschweiler
- Review current numbers and budget for 2017 - 2018 school year
 - Funding based on number of students
 - We were funded this year for 361, but have 339
 - Due to this we currently have a deficit of \$89122
 - This is all for real on 9/14
 - Carry forward - \$59620
 - Also \$28000 in extra pot
 - With all this \$1054 deficit
 - 27 kinders in each room
 - Originally - in February budget was built with 3 kinder and 3 1st grade classrooms. Due to numbers we changed in March to move to 2 kinder and 3 first grade
 - Currently - large kinder, 2nd and 5th grade classes
 - 1st grade ended up being smaller
 - Currently have 2 interventionists
 - Bridget Stephenson - 3-5
 - Julie Chapman - K-2 - Primarily 2nd grade due to numbers
 - Might pull a kinder group?
 - Julie Drost - is another resource that might be able to help with kinder
 - Anne Albeck MM Para - supporting 2nd and 5th grade, possibly kinder
 - Solutions to this? QOTD for CSC
 - Move 1st grade teacher to 2nd?
 - Create a split?
 - Para for kinder?
 - Could end up being more work
 - Reach out to Carson Elementary? - Similar situation from last year
 - Possibly get financial support from district?
 - PTSO pay for para?
 - How can we shift money?
 - Parent volunteers?
 - Commit to a number of hours
 - Training for parent volunteers
 - Needs to be intentional
 - DU students?
 - Previous CSC decision to make sure to keep kinder classes small
 - Para solution
 - 16,000 for 6 hour para
 - 7 hour 28,000 - shared between both classrooms
 - 5 hour 13,600
 - Next Steps

- Communicate with PTSO
- Check in with Carson
- Keep communicating with Chip
- Marketing the school
- Tours
 - Teachers come up with ideas about their grade/content
 - Follow up with parents on tours
- Work with staff on management of large class sizes

Grade Levels	Total students in grade	Current Classroom	MI Classroom	Projected Numbers
Kindergarten	55	54	1	68
1 st Grade	58	55	3	70
2 nd Grade	63	59	4	59
3 rd Grade	52	48	4	54
4 th Grade	50	47	3	52
5 th Grade	61	57	4	58
OVERALL	339	320	19	361

Total Students	339
Male	189
Female	150
Asian or Pacific Islander	6
Black (Not Hispanic)	10
Hispanic	85
White (Not Hispanic)	225
Special Education	32
ELA	27
Free/Reduced Lunch	32%
Gifted/Talented	7 identified; 7 needing one more data point; 34 of school in talent pool

